ST MARYS HOME FOR THE AGED

2005 DIVISION ST

MANITOWOC 54220 Phone: (920) 684-7171	=	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	191	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	191	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	184	Average Daily Census:	180

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	*	Less Than 1 Year	36.4
Supp. Home Care-Personal Care	No					1 - 4 Years	32.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.3	More Than 4 Years	31.5
Day Services	No	Mental Illness (Org./Psy)	35.3	65 - 74	7.6		
Respite Care	No	Mental Illness (Other)	5.4	75 - 84	30.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.2	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.1			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	12.5	65 & Over	96.7		
Transportation	No	Cerebrovascular	5.4			RNs	6.8
Referral Service	No	Diabetes	1.6	Gender	%	LPNs	8.2
Other Services	No	Respiratory	3.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	34.2	Male	23.4	Aides, & Orderlies	45.9
Mentally Ill	No			Female	76.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No		als als als als als als als als		100.0		

## Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 23	100.0	324	3	2.6	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	26	14.1
Skilled Care	0	0.0	0	109	93.2	119	0	0.0	0	44	100.0	160	0	0.0	0	0	0.0	0	153	83.2
Intermediate				5	4.3	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	2.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	23	100.0		117	100.0		0	0.0		44	100.0		0	0.0		0	0.0		184	100.0

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ST MARYS HOME FOR THE AGED

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.1		61.4	37.5	184
Other Nursing Homes	2.1	Dressing	7.6		82.1	10.3	184
Acute Care Hospitals	83.0	Transferring	19.0		60.9	20.1	184
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.9		59.8	22.3	184
Rehabilitation Hospitals	0.0	Eating	53.8		33.7	12.5	184
Other Locations	6.7	******	******	*****	******	******	******
Total Number of Admissions	194	Continence		8	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.8	Receiving Resp	iratory Care	9.2
Private Home/No Home Health	22.5	Occ/Freg. Incontiner	nt of Bladder	54.3	Receiving Trac	heostomy Care	0.5
Private Home/With Home Health	12.0	Occ/Freq. Incontiner	nt of Bowel	34.8	Receiving Suct	ioning	2.2
Other Nursing Homes	2.1	İ			Receiving Osto	my Care	2.2
Acute Care Hospitals	16.8	Mobility			Receiving Tube		2.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.3	Receiving Mech	anically Altered Diets	28.3
Rehabilitation Hospitals	0.0	į -			_	-	
Other Locations	9.9	Skin Care			Other Resident C	haracteristics	
Deaths	36.6	With Pressure Sores		8.2	Have Advance D	irectives	91.8
Total Number of Discharges		With Rashes		4.9	Medications		
(Including Deaths)	191				Receiving Psyc	hoactive Drugs	57.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.2	94.4	1.00	86.9	1.08	87.7	1.07	88.8	1.06
Current Residents from In-County	90.2	77.1	1.17	80.4	1.12	70.1	1.29	77.4	1.17
Admissions from In-County, Still Residing	32.0	24.2	1.32	23.2	1.38	21.3	1.50	19.4	1.65
Admissions/Average Daily Census	107.8	115.9	0.93	122.8	0.88	116.7	0.92	146.5	0.74
Discharges/Average Daily Census	106.1	115.5	0.92	125.2	0.85	117.9	0.90	148.0	0.72
Discharges To Private Residence/Average Daily Census	36.7	46.1	0.80	54.7	0.67	49.0	0.75	66.9	0.55
Residents Receiving Skilled Care	97.3	97.0	1.00	96.9	1.00	93.5	1.04	89.9	1.08
Residents Aged 65 and Older	96.7	97.0	1.00	92.2	1.05	92.7	1.04	87.9	1.10
Title 19 (Medicaid) Funded Residents	63.6	64.4	0.99	67.9	0.94	68.9	0.92	66.1	0.96
Private Pay Funded Residents	23.9	24.7	0.97	18.8	1.27	19.5	1.23	20.6	1.16
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	40.8	35.9	1.13	37.7	1.08	36.0	1.13	33.6	1.21
General Medical Service Residents	34.2	24.7	1.38	25.4	1.35	25.3	1.35	21.1	1.63
Impaired ADL (Mean)	50.4	50.8	0.99	49.7	1.01	48.1	1.05	49.4	1.02
Psychological Problems	57.1	59.4	0.96	62.2	0.92	61.7	0.92	57.7	0.99
Nursing Care Required (Mean)	7.3	6.8	1.07	7.5	0.97	7.2	1.01	7.4	0.98